



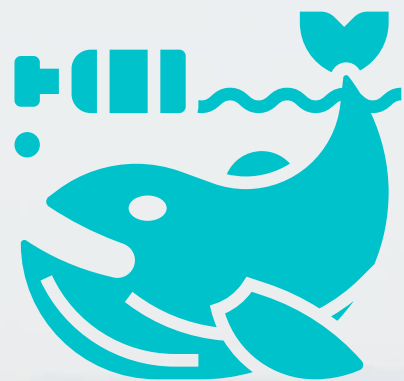
COASTAL WASTE WARRIORS INC.
Annual Report 2020-2021

CLEAN - EDUCATE - PROTECT

Our Community Keeping our Waterways Clean

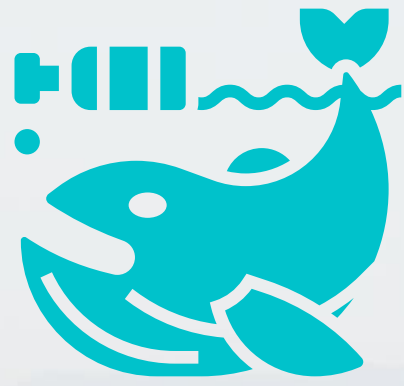
Chairperson Report

- Thank you to our 2020/2021 Committee
- Thank you to our Sponsors
- Our Mission, Our Impact



2020-2021 Committee

Committee Role	Name
Chairperson	Kirstin Field
Deputy Chairperson	Meena Wise
Secretary	Sarah Love
Treasurer	Daniel Willmott
Ordinary Member	Timothy Field
Ordinary Member	Barrie Jones
Ordinary Member	Mark Wise
Ordinary Member	Ashley Ramm
Ordinary Member	Jennifer Dowie
Ordinary Member	Steven Dowie
Ordinary Member	Jamie Van Jones



Conserving our natural environment and marine life through organised clean up events.

2021: 10 clean ups to date / 1 planned in November
871.5kgs / 20,919 items / 539 volunteers

2020: 6 clean ups
1,050kgs / 18,846 items / 553

2019: 10 clean ups
1,078kgs / 29,953 items / 851

TOTAL: 26 clean ups / 2,999.5kgs / 69,718 items / 1943 volunteers



Connecting with the community, educating and raising awareness about the negative impacts of littering and plastic pollution on our natural environment and marine life through their participation in our clean-ups and other events.

Jun 2020: Coastal Waste Warriors working group formed

Jul 2020: Coastal Waste Warriors incorporated

Aug 2020: Oakwood PS Meadow Springs CWW Presentation

City of Mandurah 'Science Week' Facebook Live Panel

Feb 2021: PHCC Wetlands Management Conference - CWW & CWWG

Apr 2021: Waxheads Exhibition & 'Blue' Movie

May 2021: City of Mandurah Junior Council - CWW Presentation

Jun 2021: Bunnings awareness stall

Aug 2021: CWW Member Activation Event - COM Community Restart Grant

Oct 2021: Nth Dandalup PS CWW Presentation, AAEE Conference,

AUSMAP Accreditation



Collecting data about litter collected at our clean up events and inputting that data into an appropriate database such as the Tangaroa Blue Australian Marine Debris Initiative database (AMDI) to assist with source reduction initiatives and campaigns.

Our data is making change...

Clean Waterways Working Group Initiatives

PHCC 'Be a Champion for the Waterways' - completed. 5 videos released in Feb 2020

KABWA 'Bin your Butt' campaign - in progress

City of Mandurah 'Community Restart' grant awarded

CWW new member clean up kits and safety training - completed

Andrew Hastie 'Clean up in a Box' grant application

Clean up box with 30 person equipment kit that can be used by schools, community groups & corporate organisations for their own clean up events - in progress.



Engaging, inspiring and educating the community on ways they can reduce waste by following the sustainability principles including Refuse, Reduce, Reuse, Recycle, Rethink, Rot and Retrieve.

Engagement activities...

- CWW education tables at clean up and other events
- CWW presentations at schools and COM Junior Council
- Inspiring locally & globally on social media
 - Facebook: 3528 followers
 - Instagram: 979 followers
- Website
- CWW memberships



Working in partnership with other related community groups to advance these objects.

We are active in our community.

Examples of Community Group & Local Government Engagements:

- Estuary Guardians
- WA Seabird Rescue Group
- KABWA 'Adopt a Spot' program
- Peel Harvey Catchment Council
- City of Mandurah
- AUSMAP
- Tangaroa Blue
- DBCA & River Guardians
- Mandurah Environment & Heritage Group
- Dudley Dolphin
- Socks for Cooper, Wally Fun with Lisa & PI3
- Zak Kirkup & Lisa Munday CDS Bins



Other Initiatives

Fundraising

- Containers for Change Scheme ID
- Amber Dawn Princess Warrior Books
- Sponsorships
- Website 'Give Now' donations

Marketing, Branding & Awareness

- Social media
- Website
- CWW Trailer



Whats happening in 2022?

Continued...

- Clean ups
- Community engagement & education
(presentations, events, AUSMAP surveys & workshops)
- Source reduction initiatives
- Build CWW membership base

New...

- CWW branding ie: banners, flags for our clean up events
- CWW website content building
- Other projects as decided by our 2021-2022 Committee!

Treasurers Report

- Annual statement of accounts



Financial Progress At a Glance

- Incorporated 29/07/2020
- Bendigo Bank Account opened 01/08/2020
- ABN obtained 07/08/2020
- Registered with Australian Charities and Not-for-profits Commission (ACNC) 03/09/2020
- GST exemption granted 14/09/2020
- Issued with WA Charitable Collections Licence 09/10/2020
- Financial management processes in place
- Successful with two Grant applications
- "Square" mobile EFTPOS machine purchased and being used
- 2020-21 Financial audit successfully completed 09/09/2021
- 2021-22 Budget approved by Committee



2020-2021 Finances

- Alcoa Trailer Grant received and expended
- City of Mandurah Membership Kit Grant received and expended
- Containers for Change a large source of income
- Website established
- Cash flow position as shown

CWW Full Year 2020-21 Financial Summary

Starting Balance	\$0.00
Income	\$7,972.76
Expenditure	-\$6,204.22
Closing Balance	\$1,768.54

Sum of Amount Type	Category	Total
Income	Alcoa Trailer - Grant	\$3,000.00
	Bank Interest	\$0.43
	City of Mandurah Restart 2021 - Grant	\$2,750.00
	Containers for Change	\$711.00
	Donations	\$685.33
	GST Credit	\$261.00
	Membership Fees	\$440.00
	Speaking Services	\$125.00
Income Total		\$7,972.76
Expenditure	Alcoa Trailer - Expenses	-\$3,545.05
	City of Mandurah Restart 2021 - Expenses	-\$2,276.02
	EFTPOS Fees	-\$1.10
	EFTPOS Machine	-\$59.00
	General Expenses	-\$42.31
	Website	-\$280.74
Expenditure Total		-\$6,204.22
Grand Total		\$1,768.54



2020-2021 Financial Report

- Our (Honorary) auditors are Ward & Ilsley Partners Pty Ltd, and I would like to acknowledge their support
- A full copy of the Financial Report and Audited Accounts are available on request, Summary below

**AUDITORS' REPORT
TO THE MEMBERS OF
COASTAL WASTE WARRIORS INC**

Opinion

We have audited the accompanying financial report of Coastal Waste Warriors Inc (the Organisation) which comprises the statement of financial position as at 30 June 2021, statement of comprehensive income, notes to and forming part of the accounts and statement by the committee of management.

In our opinion, the financial report of Coastal Waste Warriors Inc, presents fairly, in all material respects the financial position as at 30 June 2021, and its financial performance and its cash flows for the year then ended in accordance with Australian Accounting Standards and in accordance with the provisions of the Constitution.



2021-2022 Finances

- “Auspicing” Clean Waterways Working Group “Bin your Butt” Grant
- Outcome pending for Federal “Thank a Volunteer Day” Grant
- Looking at other potential grants
- Maintaining low membership fees
- Cash flow budget as shown

Coastal Waste Warriors Inc Budget For the Year Ended 30 June 2022			
	This Year \$	Last Year \$	Comments
Income			
Bank Interest	-	-	
Bendigo Bank Sponsorship	1,000	-	Sponsorship of our events
Containers for Change	700	711	Continue along similar trend
Donations	300	685	Reduced as large \$500 donation last year
GST Credit	245	261	10% of expenses
Membership Fees	600	440	Increased membership
Total Income	2,845	2,097	
Expenses			
Bendigo Bank Sponsorship	1,000	-	Expenditure of sponsorship funds
General Expenses	400	42	Refresh gloves, pickers, crates, sanitiser, etc
Grants Outstanding Expenditure	704	-	City of Mandurah Restart 2021 Grant
Trailer	150	-	Annual registration, minor maintenance
Website	200	281	Maintenance of website and hosting charges
Total Expenses	2,454	323	
Net Profit / (Loss)	391	1,774	

